

City Council Office
Adopted Budget – FY 2005/06

Mayor
Mayor Pro-Tem
City Council Member (5)

Administrative Assistant

City Council

Department & Division Descriptions

City Council's Office

The City Council is the policy setting body of the city. The City Council's duties include establishing goals and policies, enacting legislation, adopting the city's operating budget, and appropriating the funds necessary to provide service to the city's residents, businesses, and visitors. City Council Members also participate in a wide variety of community and regional events and spend a considerable amount of time interacting with their constituents.

Ongoing Activities & Projects

City Council's Office

- Provide administrative support and customer service to seven City Council Members





City Council
Adopted Budget - FY 2005/06
Department Budget Summary
All Funds by Object Account



DEPARTMENT

Expenditure Object Account	FY 2001/02 Actual	FY 2002/03 Actual	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2004/05 Revised	FY 2005/06 Adopted	Percent Change From Prior Year
PERSONAL SERVICES							
Salaries, Permanent	63,703	66,824	66,217	67,614	67,614	67,998	0.57%
Benefits	55,023	66,240	96,396	77,648	77,648	90,105	16.04%
PERSONAL SERVICES	118,725	133,064	162,612	145,262	145,262	158,103	8.84%
OPERATING EXPENSES							
Equipment and Supplies	2,722	5,918	3,581	3,900	3,900	8,500	117.95%
Conferences and Training	14,512	13,238	10,421	20,000	20,000	22,200	
Expense Allowances	101,418	104,204	103,491	110,798	110,798	110,798	0.00%
OPERATING EXPENSES	118,652	123,360	117,492	134,698	134,698	141,498	5.05%
CAPITAL EXPENDITURES							
Equipment		12,500					
CAPITAL EXPENDITURES		12,500					
Grand Total(s)	237,377	268,924	280,104	279,960	279,960	299,601	7.02%
General Fund	237,377	268,924	280,104	279,960	279,960	299,601	7.02%
Other Funds	0	0	0	0	0	0	
Grand Total(s)	237,377	268,924	280,104	279,960	279,960	299,601	7.02%
Personnel Summary	1.00	1.00	1.00	1.00	1.00	1.00	0.00

Department / Business Unit	FY 2001/02 Actual	FY 2002/03 Actual	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2004/05 Revised	FY 2005/06 Adopted	Percent Change From Prior Year
CC City Council							
CC City Council							
10020101 City Council	237,377	268,924	280,104	279,960	279,960	299,601	7.02%
CC City Council	237,377	268,924	280,104	279,960	279,960	299,601	7.02%
Other Funds							
Other Funds	0	0	0	0	0	0	
General Fund	237,377	268,924	280,104	279,960	279,960	299,601	7.02%
Other Funds	0	0	0	0	0	0	
Other Funds	237,377	268,924	280,104	279,960	279,960	299,601	7.02%